

**Budget Share per pupil taken from Section 52 statements**

Year	RPI at April	Per pupil funding		Cash Increase % Year on Year		Cash Increase % Since 1999/00		Real increase % Year on Year		Real increase % Since 1999/00	
		Primary	Secondary	Primary	Secondary	Primary	Secondary	Primary	Secondary	Primary	Secondary
1999/00	165.2	1,644	2,468								
2000/01	170.1	1,772	2,621	7.8%	6.2%	7.8%	6.2%	4.7%	3.1%	4.7%	3.1%
2001/02	173.1	1,930	2,786	8.9%	6.3%	17.4%	12.9%	7.0%	4.5%	12.0%	7.7%
2002/03	175.7	2,050	2,924	6.2%	5.0%	24.7%	18.5%	4.6%	3.4%	17.2%	11.4%
2003/04	181.2	2,203	3,226	7.5%	10.3%	34.0%	30.7%	4.2%	7.0%	22.2%	19.2%
2004/05	185.7	2,328	3,361	5.7%	4.2%	41.6%	36.2%	3.1%	1.7%	26.0%	21.1%
2005/06	191.6	2,493	3,604	7.1%	7.2%	51.6%	46.0%	3.8%	3.9%	30.7%	25.9%
2006/07	196.5	2,743	3,958	10.0%	9.8%	66.8%	60.4%	7.3%	7.1%	40.3%	34.8%
2007/08	205.4	2,952	4,176	7.6%	5.5%	79.6%	69.2%	3.0%	0.9%	44.4%	36.1%
2008/09	214.0	3,189	4,283	8.0%	2.6%	94.0%	73.5%	3.7%	-1.6%	49.7%	34.0%
2009/10	211.5	3,245	4,431	1.8%	3.5%	97.4%	79.5%	3.0%	4.7%	54.2%	40.2%
2010/11	219.3	3,423	4,556	5.5%	2.8%	108.2%	84.6%	1.7%	-0.8%	56.8%	39.1%